

ORDINANCE #1731

**AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES
FOR THE FISCAL YEAR OF MAY 1, 2015 THROUGH APRIL 30, 2016
FOR THE VILLAGE OF BARTONVILLE**

WHEREAS, the Village of Bartonville is a home rule municipality in accordance with the Constitution of the State of Illinois and as such, has the authority to create this Ordinance; and

WHEREAS, the Board of Trustees of the Village of Bartonville, in the County of Peoria, State of Illinois, did on the 31st day of July, 2015 pass the Annual Appropriation Ordinance for the Village for the fiscal year commencing May 1, 2015, and ending on April 30, 2016;

NOW THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BARTONVILLE, IN THE COUNTY OF PEORIA AND STATE OF ILLINOIS, as follows:

SECTION 1. That the sum of \$7,600,426.00 has been appropriated for all general corporate purchases for the fiscal year commencing May 1, 2015 and ending April 30, 2016.

SECTION 2. That the sum of \$1,050,633.00 being the total appropriation heretofore legally made which is needed from the tax levy of the current fiscal year of the Village of Bartonville, Illinois, be and the same is hereby levied upon all of the taxable property in the Village of Bartonville, Illinois, subject to the taxation in the current fiscal year. The total amount so levied for each of the various funds is set forth below opposite the designated fund or tax:

General Corporate Fund	\$204,246.00
Playground and Recreation Tax	22,000.00
Police Protection Tax	141,337.00
Illinois Municipal Retirement Fund	91,500.00
Social Security Tax	52,250.00
Police Pension Tax	300,000.00
Fire Protection	95,500.00
Insurance and Torts Judgments Tax	118,000.00
Emergency Services	800.00
Street Lighting Tax	25,000.00
TOTAL:	1,050,633.00

SECTION 3. That the specific amounts appropriated for all purposes together with the amount levied for each purpose is set forth as follows:

GENERAL ADMINISTRATION AND SALARIES

	Appropriation	Levy
President/Mayor	\$11,500.00	11,500.00
Clerk	7,200.00	7,200.00
Trustees	16,500.00	16,500.00
Liquor Commissioner	1,200.00	
Building Coordinator & Reviewer	15,000.00	15,000.00
Inspectors-Building/Electric/Plumbing	30,000.00	15,000.00
Treasurer	800.00	
Secretary/Bookkeeper	35,000.00	33,000.00
Deputy Clerk	3,700.00	3,700.00
OT/sick/holidays	3,000.00	
Tech Temp Help	1,000.00	
Civil Service Commission	1,500.00	1,500.00
Police/Fire Commission	2,000.00	2,000.00
Admin-Drug/Physical	800.00	
Engineer-Reviews Plats/Subdivisions	1,000.00	1,000.00
Engineer-Administrative	7,500.00	7,500.00
Village Attorney	60,000.00	57,700.00
Ordinance Attorney Plus NTA	20,000.00	
Legal Union Matters	15,000.00	5,396.00
Animal Control/County	3,100.00	
Zoning Board	1,000.00	
Audits	35,000.00	2,250.00
Website & Local Network	1,000.00	
Julie Fees	2,000.00	
Publications	2,000.00	
Maps and Forms	1,000.00	
Miscellaneous & Reimbursements	2,000.00	
Postage/V/C	1,000.00	
Office Supplies	6,000.00	
Office Equipment	4,000.00	
Municipal Dues	1,000.00	
Donations/Memorials	1,000.00	
Ordinance Codification	2,500.00	
Travels/Seminars	6,000.00	
Telephone/Cable/Internet	18,000.00	
Cellular Phones	6,500.00	
Lien Filings/Recordings	2,000.00	
Ordinance Enforcement	25,000.00	25,000.00

Inspector		
Janitor Salary	14,300.00	
Social Security	8,300.00	8,300.00
Medicare	2,500.00	
Unemployment	1,200.00	
Village Hall Building Maintenance	7,500.00	
Refuse Collection	1,000.00	
Bldg./Supplies	1,500.00	
V.H. Electricity	3,500.00	
Electricity- Pump/Monuments/Tower	3,000.00	
V.H. Nat. Gas	3,000.00	
V.H. Water/Sewer	1,000.00	
Generator fuel	1,200.00	
Accounting Software	1,500.00	
Total Administration	402,300.00	212,546.00

FIRE DEPARTMENT

	Appropriation	Levy
Firehouse 2 Building Maintenance	\$4,500.00	4,500.00
Refuse Collection	630.00	
Water/Sewer	810.00	
Electricity	3,600.00	
Nat. Gas	2,500.00	
Fire Vehicles Maintenance	36,000.00	36,000.00
Vehicles Fuel	20,000.00	20,000.00
Clean/Bldg. Supplies	900.00	
Equipment Maintenance	900.00	
Firehouse #1 Maintenance	6,750.00	
Fire Dept. Equipment Purchases	35,000.00	35,000.00
Surveillance/Security	450.00	
Weather System	550.00	
Uniforms	2,700.00	
Medical Supplies	4,500.00	
Fire Prevention Materials	2,700.00	
Protective Clothing	11,500.00	
Training/Fingerprinting	4,500.00	

Miscellaneous	1,800.00	
Service Compensation	35,000.00	
Drug/Physical	450.00	
Computer/Internet	900.00	
Tent Rental	3,500.00	
Blackboard Connect Service	1,500.00	
Foreign Fire Tax	10,000.00	
FICA	5,000.00	
Medicare	5,000.00	
Total Fire Department	201,640.00	95,500.00

POLICE DEPARTMENT AND SALARIES

	Appropriation	Levy
Police Chief Salary	\$86,000.00	
Deputy Chief	64,000.00	
Overtime	1,200.00	
Sick pay-Chief/Deputy	2,550.00	
Medicare	2,300.00	
Police Officers Salaries	501,000.00	141,337.00
Overtime	40,000.00	
Holiday Pays	25,000.00	
Unused sick pay	9,000.00	
Part-time Police Salaries	25,000.00	
Uniforms	15,000.00	
Pro-Active Drug Zone Overtime	3,000.00	
Limestone High School Resource Officer	40,000.00	
OT Court	3,000.00	
OT LCHS	4,000.00	
OT ILEAS	6,000.00	
Fed Crime Drug OT	500.00	
Detective/Kennel Pay	4,400.00	
Social Security for Part-time Officers	3,800.00	3,800.00
Medicare	9,800.00	
911 Building Maintenance	7,500.00	
Water/cleaning/mats	4,000.00	
911 Electricity	15,000.00	
911 Nat. Gas	1,500.00	
911 Water/Sewer	1,000.00	
Police Vehicles Maint.	30,000.00	
Police Vehicles Fuel	40,000.00	

Neigh Watch/Sr Safety	750.00	
Drug/Physical/Polygraphs	3,000.00	
Ord. Officer Veh. Maint	3,000.00	
Ord. Officer Veh. Fuel	2,000.00	
Notice to Appear	300.00	
Purchase Equipment	25,000.00	
Equipment Maintenance	16,000.00	
Training	10,000.00	
Court Parking	200.00	
Equipment Purchase DUI Fines	1,500.00	
911 LEADS CAD Equip	5,000.00	
911 ALERTS	16,000.00	
Ammunition/Safety Equipment	1,700.00	
Police Forms	3,000.00	
Miscellaneous	500.00	
Postage/Petty Cash	2,800.00	
Office Supplies	7,000.00	
Office Equipment	3,000.00	
MSG Task Force	2,500.00	
DTN Weather System	1,500.00	
Tasers	2,400.00	
Police Pension Fund Levy	291,000.00	300,000.00
Personnel – Unemployment	5,000.00	
Blackboard Connect Services	1,700.00	
IL Concealed Carry Fees	3,700.00	
Dispatcher Salaries	191,580.00	
Overtime	28,000.00	
Holiday Pay	8,500.00	
Unused sick pay	5,000.00	
Part-time Dispatchers	2,000.00	
Uniforms	2,500.00	
Bullet Proof Vests	8,175.00	
Social Security	14,500.00	14,500.00
Medicare	3,300.00	
Unemployment Tax	1,900.00	
NTA Files Salary	13,515.00	
Senior Advocate Salary- Grant/Village	12,285.00	
Car Washer	3,000.00	
Social Security	1,650.00	1,650.00
Medicare	390.00	

Unemployment Tax	275.00	
Jail Bookings	7,500.00	
Petty Cash	200.00	
Dept. Dues/Chief Membership Dues	2,000.00	
Copier Maintenance	600.00	
Copier Supplies	200.00	
Copier Purchase	9,650.00	
In-Car Cameras	49,672.00	
Total Police Department	\$1,719,492.00	461,287.00

AUXILIARY DEPARTMENT

	Appropriation	Levy
Auxiliary Equipment Maintenance	\$500.00	
Purchase Equipment	250.00	
Uniforms	1,500.00	
Training/Workshops	100.00	
Vehicle Fuel	100.00	
Total Auxiliary Department	2,450.00	

EMERGENCY SERVICES DISASTER AGENCY

	Appropriation	Levy
ESDA Radios	\$250.00	250.00
Uniforms	50.00	50.00
Equipment	250.00	250.00
Training	250.00	250.00
Total ESDA	800.00	800.00

PUBLIC WORKS DEPARTMENT & SALARIES

	Appropriation	Levy
Public Works Building Maintenance	\$5,000.00	
Shop Supplies	6,500.00	
Miscellaneous	750.00	
Uniforms	3,000.00	
Landfill Fees	2,500.00	
Training	500.00	
Communication Equipment	1,000.00	

Office Supplies/Equipment	1,200.00	
Small Tools	1,000.00	
Equipment Rental	2,500.00	
Drug/Physicals	500.00	
Surveillance	500.00	
Trucks Maintenance	30,000.00	
Equipment Maintenance	22,000.00	
Mowing Equipment Maintenance	5,000.00	
Electricity	6,000.00	
Nat. Gas	5,000.00	
Water/Sewer	2,000.00	
Vehicles Fuel	30,000.00	
Security Systems	100.00	
Gas Pump Maintenance	100.00	
DTN Weather System	550.00	
Purchase of Equipment	1,500.00	
Blackboard Connect Service	1,700.00	
IEMA Flood Reimb.	1,000.00	
Flags & Flag Accessories	1,500.00	
Superintendent Salary	58,238.00	
Foreman Pay	1,200.00	
Employees Salaries	235,870.00	
Overtime	15,000.00	
Longevity	5,190.00	
Sick pay-Unused	5,500.00	
Seasonal Employees Salaries	9,000.00	
Secretary Salary	17,425.00	
Social Security	23,000.00	23,000.00
Medicare	5,400.00	
Unemployment	3,000.00	
Total Public Works Department	\$510,223.00	23,000.00

INFRASTRUCTURE

	Appropriation	Levy
Drainage/Engineering	\$80,000.00	
Sidewalks	1,000.00	
Curbs	750.00	
State Signal Maintenance	5,000.00	
Village Signal Maintenance	4,000.00	
Bridge Maintenance	500.00	
Pump Station Maintenance	1,000.00	
Signs/Traffic Signals	2,000.00	
Street Maintenance-Miscellaneous	2,000.00	

IEPA Permit	1,000.00	
NPDES Storm Water Plan	5,000.00	
Street Lights Electricity	25,000.00	25,000.00
Traffic Lights Electricity	3,000.00	
Hydrant Rental Fees	10,000.00	
Tree Removals	5,000.00	
Grounds Maintenance	500.00	
Demolitions	7,500.00	
GIS	4,000.00	
Street Light Maintenance	5,000.00	
Total Infrastructure	162,250.00	25,000.00

INFRASTRUCTURE PROJECTS

	Appropriation	Levy
Franklin St. Restoration	166,335.00	
Garfield Overlay Project	490,531.00	
Storm Sewer Reline	85,000	
Total Infrastructure Projects	741,866.00	

INSURANCES

	Appropriation	Levy
Risk Management Assoc.-Liab. & Vehicles	\$49,000.00	49,000.00
Risk Management Assoc.-Prep. & Inland Marine	13,000.00	13,000.00
Risk Management Assoc.-Work Comp	56,000.00	56,000.00
Claims Paid	8,000.00	
Group Dental Plan	16,000.00	
Group Life Plan	2,600.00	
Group Disability Plan	6,100.00	
Group Medical Reimbursement Plan	500,000.00	
Consociate Densig	168,000.00	
Retirees Ins. Premium Reimbursement	1,500.00	
Total Insurances	820,200.00	118,000.00

CONTINGENCY FUND

	Appropriation	Levy
CONTINGENCY	\$10,000.00	
Total Contingency	10,000.00	

GRANTS

	Appropriation	Levy
Police Overtime Safety	13,000.00	
State-Police Tobacco	200.00	
Total Grants	13,200.00	

CAPITAL EXPENDITURES

	Appropriation	Levy
Police Department	\$35,000.00	
Public Works-Sweeper Loan	40,106.00	
Fire Department-Bank Loan-Fire Truck	279,728.00	
Parks	100.00	
Buildings	100.00	
Total Expenditures	\$355,034.00	

PARKS

	Appropriation	Levy
Recreation Equipment	\$5,000.00	5,000.00
AP Refuse Collection	2,400.00	
Portable Sanitation	5,000.00	
Grounds/Buildings Maintenance	4,000.00	2,000.00
Recreation Equipment Maintenance	500.00	
Surveillance	4,000.00	
Park Programs	4,500.00	4,500.00
Parks Maintenance Salaries	12,000.00	3,000.00
Vehicles Fuel	200.00	
Water/Sewer	3,000.00	
Electricity/Shelters	1,200.00	
Electricity/AP Lights	6,000.00	
Electricity/Thome Drive	2,500.00	
Nat. Gas Thome Drive	1,000.00	
Softball Complex Maintenance	3,000.00	3,000.00
Softball Complex Advertising Signs	100.00	
Fields Maintenance Salary	6,000.00	4,500.00
Softball Supplies	1,000.00	
Softball Director Fees	1,400.00	
Softball ISA Insurance	675.00	
Softball Sanction/Tournament Fees	640.00	
Softball Equipment Rental	100.00	
Umpires Pay-Revolving Loan Fund	13,000.00	
Social Security	1,000.00	1,000.00

Medicare	200.00	
Unemployment	200.00	
Total Parks	78,615.00	23,000.00

POLICE DRUG FORFEITURE

	Appropriation	Levy
Police Drug Forfeiture	\$30,000.00	
Total Police Drug Forfeiture	30,000.00	

POLICE K9 UNIT

	Appropriation	Levy
Police K9 Unit	\$15,000.00	
Total K9 Unit	15,000.00	

FIRE EMERGENCY SERVICES

	Appropriation	Levy
Fire Emergency Services	\$500.00	
Total Fire Emergency Services	\$500.00	

IL MUNICIPAL RETIREMENT FUND

	Appropriation	Levy
Administration	\$8,500.00	8,500.00
Dispatch	31,000.00	31,000.00
Sr. Advocate	4,000.00	4,000.00
Public Works	48,000.00	48,000.00
Total IMRF	91,500.00	91,500.00

SECTION 4. The tax levy set forth in Ordinance 1702 for 2015 in the amount of \$140,155.85 shall be levied as stated therein and shall be in addition to the levy described in this Ordinance.

SECTION 5. If any provision of this Ordinance shall for any reason be held invalid or unenforceable, the remainder of this Ordinance shall not be affected and shall remain valid and enforceable to the fullest extent permitted by law.

SECTION 6. That the Clerk of the Village of Bartonville, Illinois be and hereby is directed to prepare a duly certified copy of the Ordinance and file the same in the Office of the County Clerk in and for the County of Peoria, State of Illinois, and that said County Clerk be and hereby is authorized and directed to extend such taxes as set forth in Section 2 of this Ordinance.

PASSED AND APPROVED THIS ____ DAY OF _____, 2015.

AYES _____
NAYS _____
ABSENT _____

VILLAGE OF BARTONVILLE

Rhonda Wolfe, Village President

ATTEST:

Michelle Bruce, Village Clerk

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