



VILLAGE OF BARTONVILLE
OFFICE OF VILLAGE CLERK
5912 S. ADAMS STREET
BARTONVILLE, IL. 61607
Phone: 309-633-2053 Fax:309-633-2056
Email: clerkbtnvlg@yahoo.com

CERTIFICATION

The following document is hereby certified to be:

Ordinance No. 1798

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR OF MAY 1, 2018 THRU APRIL 30, 2019 FOR THE VILLAGE OF BARTONVILLE, PEORIA COUNTY, ILLINOIS.

On this date: December 10, 2018

By: Michelle Carr-Bruce

A handwritten signature in black ink that reads "Michelle Carr Bruce". The signature is written in a cursive style and is positioned below the printed name.

Title: Village Clerk



FILED

DEC 13 2018

R. STEVE SONNEMAKER
PEORIA COUNTY CLERK

TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE

I, the undersigned, hereby certify that I am the presiding officer of Village of Bartonville, and as such presiding officer, I certify that the Levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Sections 18-60 through 18-85 of the "Truth in Taxation" law.

CHECK ONE OF THE CHOICES BELOW

- 1) the taxing district published a notice in the newspaper and conducted a hearing, meeting the requirements of the Truth in Taxation Law.
- 2) the taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, notice and a hearing were not necessary.
- 3) the adopted aggregate tax levy exceeded 5% of the prior year's extension and a notice was published within 15 days of its adoption in accordance with the Truth in Taxation Law.
- 4) the adopted levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the Truth in Taxation Law.

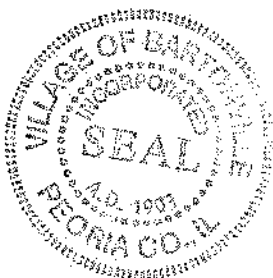
This certificate applies to the 2018 levy

Date 12/10/2018

Presiding Officer

Michelle Canzano

Signature



FILED

DEC 18 2018

R. STEVE RONNENAKER
PEORIA COUNTY CLERK

ORDINANCE #1798

**AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR
THE FISCAL YEAR OF MAY 1, 2018 THROUGH APRIL 30, 2019 FOR
THE VILLAGE OF BARTONVILLE**

WHEREAS, the Village of Bartonville is a home rule municipality in accordance with the Constitution of the State of Illinois and as such, has the authority to create this Ordinance; and

WHEREAS, the Board of Trustees of the Village of Bartonville, in the County of Peoria, State of Illinois, did on the 23rd day of July, 2018 pass the Annual Appropriation Ordinance for the Village for the fiscal year commencing May 1, 2018, and ending on April 30, 2019.

NOW THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BARTONVILLE, IN THE COUNTY OF PEORIA AND STATE OF ILLINOIS, as follows:

SECTION 1. That the sum of **\$5,507,346.00** has been appropriated for all general corporate purchases for the fiscal year commencing May 1, 2018 and ending April 30, 2019.

SECTION 2. That the sum of **\$1,102,292.00** being the total appropriation heretofore legally made which is needed from the tax levy of the current fiscal year of the Village of Bartonville, Illinois, be and the same is hereby levied upon all of the taxable property in the Village of Bartonville, Illinois, subject to the taxation in the current fiscal year. The total amount so levied for each of the various funds is set forth below opposite the designated fund or tax:

General Corporate Fund	250,000.00
Playground and Recreation Tax	23,000.00
Police Protection Tax	75,000.00
Illinois Municipal Retirement Fund	214,220.00
Social Security Tax	62,778.00
Police Pension Tax	175,000.00
Fire Protection	75,000.00
Insurance and Torts Judgments Tax	191,844.00
Emergency Services	450.00
Street Lighting Tax	35,000.00
TOTAL:	1,102,292.00

SECTION 3. That the specific amounts appropriated for all purposes together with the amount levied for each purpose is set forth as follows:

FILED

DEC 18 2018

R. STEVE SONNEMAKER
PEORIA COUNTY CLERK

GENERAL FUND

General ADMINISTRATION & SALARIES

	Appropriation	Levy
President/Mayor	\$ 11,500.00	11,500.00
Clerk	13,000.00	12,000.00
Trustees	16,500.00	16,500.00
Liquor Commissioner	1,300.00	
Building Coordinator & Reviewer	14,500.00	14,500.00
Inspectors-Building / Electric / Plumbing	33,000.00	15,000.00
Treasurer	800	
Secretary / Bookkeeper	55,000.00	37,707.00
Deputy Clerk	3,700.00	3,700.00
OT / Sick / Holidays	11,600.00	
Tech / Temp Help	1,000.00	
Civil Service Commission	5,000.00	5,000.00
Police / Fire Commission	3,000.00	2,000.00
Admin-Drug/Physical /Polg.	500	
Engineer-Review Plats/Subdivisions	30,000.00	7,500.00
Village Attorney	55,000.00	30,000.00
Ordinance/Court Attorney	20,000.00	10,000.00
Legal Personnel/Union Matters	20,000.00	5,000.00
Animal Control w/County	15,511.00	15,000.00
Zoning Board Matters	1,000.00	
Audits-Village	89,000.00	20,000.00
Website & Local Network	6,000.00	1,500.00
Julie Fees	1,000.00	
Publications	1,300.00	
Maps and Forms	500	
Miscellaneous and Reimbursements	500	
VC Office Postage Matters	800	
Office Supplies	4,000.00	
Office Equipment	5,500.00	
Municipal Dues	1,000.00	
Donations/Memorials	2,000.00	
Ordinance Codification	2,800.00	2,244.00
Travels/Seminars/Luncheons	6,000.00	
Telephone/Cable/Internet	28,000.00	10,000.00
Cellular Phones	6,000.00	
Lien Filings/Recordings	3,000.00	
Ordinance Enforcement Inspector	29,000.00	18,849.00
Janitor	10,000.00	5,000.00
Social Security	7,588.00	7,707.00
Medicare	1,814.00	
Unemployment tax	6,127.00	
IMRF Fund 03 ADMIN	16,814.00	16,814.00

Village Hall Building Maintenance		30,000.00	
Refuse Collection		1,000.00	
Mats/Water/Misc		800	
V.H. Electricity		4,800.00	4,000.00
Electricity-Pump/Monuments/Tower		4,000.00	
V.H. Natural Gas		3,300.00	3,000.00
V.H. Water/Sewer		1,000.00	
Generator Fuel		100	
Acct Software/Support		2,000.00	
VH Petty		50	
TOTAL ADMINISTRATION		587,704.00	274,521.00
FIRE DEPARTMENT			
		Appropriation	Levy
Firehouse 2 Bldg Maint.	\$	20,000.00	10,000.00
Refuse Collection		700	
Water/Sewer		600	
Electricity		4,000.00	
Nat. Gas		3,000.00	
Fire Vehicles Maintenance		45,000.00	25,000.00
Vehicles Fuel		15,000.00	
Clean/Bldg Supplies		1,500.00	
Equipment Maintenance		1,500.00	
Firehouse #1 Maintenance		20,000.00	
Fire Dept Equipment Purchases		60,000.00	15,000.00
Surveillance/Security		2,000.00	
Uniforms		5,000.00	
Medical Supplies		22,000.00	
Fire Prevention Materials		3,000.00	
Protective Clothing		13,000.00	
Training/Fingerprinting		4,000.00	
Miscellaneous		3,000.00	
Service Compensation		60,000.00	25,000.00
Drug/Physical		450	
Computer/Internet		3,000.00	
Tent Rental		3,600.00	
Mats/Water/Misc FH		600	
FICA		3,100.00	3,100.00
Medicare		725	
Foreign Fire		19,489.00	
TOTAL FIRE DEPARTMENT		\$314,264.00	78,100.00
POLICE DEPARTMENT & SALARIES			
		Appropriation	Levy
Police Chief Salary		95,795.00	
Deputy Chief Salary		72,478.00	

Overtime		1	
Sick Pay- Chief/Deputy		4,503.00	
Medicare		2,440.00	
Unemployment- Chief/Deputy		396	
Police Officers Salaries		585,000.00	50,000.00
Overtime		75,000.00	
Holiday Pays		35,000.00	
Unused Sick Pay		1	
Part-time Police Salaries		35,000.00	
Uniforms PD		16,000.00	
Pro-Active Drug Zone Overtime		2,500.00	
Limestone H.S. Resource Officer		47,300.00	
OT Court		2,000.00	
OT LCHS		1,500.00	
OT ILEAS		5,600.00	
Detective/Kennel Pay		4,400.00	
Social Security for Part Time Officers		4,526.00	4,526.00
Medicare		1,059.00	
Unemployment- PT/RO		2,500.00	
911 BLDG Maint.		8,000.00	
Water/Cleaning/Mats		5,400.00	
911 Electricity		13,300.00	
911 Nat. Gas		1,000.00	
911 Water/Sewer		550	
Police Vehicles Maintenance		38,000.00	
Police Vehicles Fuel		33,000.00	
Neighbor Watch/Senior Safety		2,100.00	
Drug/Physical/Polygraphs		4,000.00	
TR Electronic citation fee T		5,000.00	
TR Veh Maint Fund TRVM01		500	
Failure Appear/Warrant Fee		300	
Purchase Equipment		30,000.00	
Equipment Maintenance		5,000.00	
Training		15,000.00	
Court Parking		200	
Equipment Purchase DUI Fines		1,000.00	
911 Comm. Equip Leads/Cad		6,500.00	
911 Alerts/IWIN/Squad		18,000.00	
Jail Bookings		7,000.00	
Ammunition/Safety Equip		4,000.00	
Police Forms		4,000.00	
Miscellaneous		1,700.00	
Postage Meter		2,000.00	
Office Supplies		3,500.00	
Office Equipment		3,400.00	
MEG Task Force		2,500.00	

Police Pension Fundy Levy	185,000.00	175,000
Personnel-Unemployment Tax	2,700.00	
IL Concealed Carry Fees	1,000.00	
Dept. Dues/Chief Membership dues	2,500.00	
Copier Maint:	1,000.00	
Copier Supplies	2,500.00	
Copier Purchase	1	
Petty Cash	200	
In Car Cameras	20,000.00	
Liquor Lic Background	500	
Ord Elec Citation	1,000.00	
Ord violation Crim:	100	
Agency Elec Citation Fees	500	
Dispatchers Salaries	230,071.00	25,000.00
Overtime	5,210.00	
Holiday Pays	8,931.00	
Part Time Dispatchers	1,500.00	
Uniforms Dispatchers	2,600.00	
FICA- Sen adv,NTA, Disp,	19,183.00	19,183.00
Medicare	4,486.00	
IMRF Fund 03 DISP	43,316.00	43,316.00
Unemployment Tax	198	
Qtrly Unemp Tax	3,000.00	
NTA Files Salary	14,000.00	
Senior Advocate Salary	13,000.00	
Car Washer	4,000.00	
Police Adm Assistant	10,000.00	
FICA	2,728.00	2,728.00
Medicare	638	
IMRF Fund Sec	5,600.00	5,600.00
TOTAL POLICE DEPARTMENT: \$	1,793,411.00	325,353.00
AUXILIARY DEPARTMENT		
	Appropriation	Levy
Uniforms/Training	3,001.00	
TOTAL AUXILIARY DEPARTMENT:	3,001.00	0
EMERGENCY SERVICES DISASTER AGENCY		
	Appropriation	Levy
ESDA Radios	250	250
Uniforms	50	50
Equipment/Training	150	150
TOTAL ESDA:	450	450

PUBLIC WORKS DEPT. & SALARIES

	Appropriation	Levy
Public Works Bldg Maint.	10,000.00	
Shop Supplies	6,000.00	
Miscellaneous	1,000.00	
Uniforms	3,000.00	
Landfill Fees	3,000.00	
Training	200	
Communication Equipment	1,000.00	
Office Supplies/Equipment	1,500.00	
Small Tools	3,000.00	
Equipment Rental	1,500.00	
Drug/Physicals	500	
Surveillance	500	
Trucks Maint.	30,000.00	
Equipment Maint.	15,000.00	
Mowing Equipment Maintenance	7,500.00	
Electricity	7,500.00	
Nat. Gas	5,000.00	
Water/Sewer	2,500.00	
Vehicles Fuel	22,000.00	
Security Systems	250	
Gas Pump Maintenance	500	
Purchase of Equipment	2,000.00	
Flags & Flag Accessories	1,500.00	
Superintendent Salary	63,960.00	
Foreman Pay	1,000.00	
Employees Salaries	250,000.00	
Overtime/Holiday	17,500.00	
Longevity	4,300.00	
Unused Sick Pay	6,000.00	
Seasonal Employees Salaries	30,000.00	
Secretary Salary	13,000.00	
FICA	24,634.00	24,634
IMRF Fund 03	43,954.00	43,954
Medicare	5,575.00	
Unemployment Tax	2,500.00	
Clean Up Day	1,800.00	
TOTAL PUBLIC WORKS DEPARTMENT: \$	589,173.00	68,588.00
INFRASTRUCTURE		
	Appropriation	Levy
Drainage Matters	80,000.00	
Sidewalks	5,000.00	
Curbs	5,000.00	

State Signal Maintenance	5,000.00	
Village Signal Maintenance	4,000.00	
Bridge maintenance	20,000.00	
Pump Station Maintenance	2,000.00	
Signs/Traffic Signals	7,500.00	
Street Maint.-Miscellaneous	5,000.00	
IEPA Permit	1,500.00	
NPDES Storm Water Plan	6,200.00	
Street Lights Electricity	35,000.00	35,000.00
Traffic Lights Electricity	4,500.00	
Hydrant Rental Fees	14,500.00	
Tree Removals	5,000.00	
Grounds Maint.	1,000.00	
Demolitions	14,000.00	
GIS	2,000.00	
Street light Maint.	5,500.00	
Pavement Marking	12,900.00	
PPUATTS	2,700.00	
Bituminous/Cold Mix	3,000.00	
Asphalt/ Hot Mix	4,000.00	
Flowable Fill/Drainage	2,000.00	
Aggregates-Crushed Stone	4,000.00	
Cracksealing	17,000.00	
Concrete Street Repair	6,000.00	
TOTAL INFRASTRUCTURE:	274,300.00	35,000.00
INFRASTRUCTURE PROJECTS		
	Appropriation	Levy
Sealcoating	165,000.00	
Storm Sewer Reline	26,000.00	
Infrastructure Special	1	
Engineering Project Inf	18,000.00	
TOTAL INFRASTRUCTURE PROJECTS: \$	209,001.00	0
INSURANCES		
	Appropriation	Levy
ICRMT Liability & Vehicles	54,000.00	
Risk Mgmt. -Property & Inland Marine	79,062.00	76,073.00
Risk Mgmt. - Work Comp	115,771.00	115,771.00
Claims Paid	9,180.00	
Group Dental Plan	23,697.00	
Group Life Plan	3,724.00	

Group Disability Plan	8,274.00	
Group Medical Reimbursement Plan	747,500.00	
Retiree Ins. Prem. Reimbursement	5,674.00	
Consociate Fees	312,500.00	
TOTAL INSURANCES	1,359,382.00	191,844.00
Grants		
	Appropriation	Levy
Police Safety Road Overtime	1	
Police State Tobacco Investigation	1	
ICRMT Ins. Grant	1	
ILAWC Grant	1	
TOTAL GRANTS:	4	0
CAPITAL EXPENDITURES		
	Appropriation	Levy
Police Dept.	45,000.00	
Public Works Truck	24,000.00	
Fire Dept Bank Loan Fire Truck	50,000.00	
Parks	10,000.00	
Cap Improve Building/Additions	12,000.00	
Garfield Overlay	130,000.00	
TOTAL CAPITAL EXPENDITURES: \$	271,000.00	0
PARKS & RECREATION		
	Appropriation	Levy
Recreation Equipment	2,500.00	2,500.00
AP Refuse Collection	2,000.00	1,500.00
Portable Sanitation	4,200.00	2,000.00
Grounds/Buildings Maintenance	8,000.00	2,000.00
Recreational Equip Maintenance	600	
Surveillance	4,000.00	
Park Programs	7,500.00	4,500.00
Parks Maintenance Salaries	8,000.00	3,000.00
Water/Sewer	2,000.00	
Electricity/Shelters	4,000.00	
Electricity/AP Lights	6,000.00	
Electricity/Thome Drive	2,500.00	
Gas/Thome Drive	1,000.00	
Softball Complex Maintenance	3,000.00	3,000.00
Fields Maintenance Salary	6,000.00	4,500.00
Softball Supplies	1,000.00	

Softball Director Fees	1,200.00	
Softball ISA Insurance	675	
Softball Sanction/Tournament Fees	500	
Softball Equipment Rental	1	
Umpires Pay Revolving Loan Fund	10,000.00	
FICA	900	900
Medicare	180	
Unemployment Tax	400	
TOTAL PARKS & RECREATION: \$	75,156.00	23,900
CONTINGENCY		
	Appropriation	Levy
Contingencies	10,000.00	
TOTAL CONTINGENCY FUND:	10,000.00	0
POLICE DRUG FORFEITURE		
	Appropriation	Levy
Police Drug Forfeiture	15,000.00	
TOTAL POLICE DRUG FORFEITURE \$	15,000.00	0
POLICE K9 UNIT		
	Appropriation	Levy
Police K9 Unit	5,000.00	
TOTAL POLICE K9 UNIT:	5,000.00	0
FIRE EMERGENCY SERVICES		
	Appropriation	Levy
Fire Emergency Services	500	
TOTAL FIRE EMERGENCY SERVICES: \$	500	0
TOTAL GENERAL FUND EXPENDITURES: \$ 5,507,348.00		
II. MUNICIPAL RETIREMENT FUND		
	Appropriation	Levy
Administration	16,814.00	16,814.00
Dispatch	43,316.00	43,316.00
Sr. Advocate	5,600.00	5,600.00
Public Works	43,954.00	43,954.00
Underfunded Liability	109,180.00	104,536.00
TOTAL IMRF	218,864.00	214,220
STATE MOTOR FUEL FUND		
	Appropriation	Levy
Road Salt	72,000.00	

Patching and Spraying	32,000.00	
TOTAL MFT EXPENDITURES:	104,000.00	0
TAX INCREMENT FINANCING		
	Appropriation	Levy
Engineering Matters	6,000.00	
Legal Matters	20,000.00	
Audit	4,000.00	
Bowen Redevelopment	60,000.00	
TOTAL TIF EXPENDITURES:	90,000.00	0

Section 4. If any provision of this Ordinance shall for any reason be held invalid or unenforceable, the remainder of this Ordinance shall not be affected and shall remain valid and enforceable to the fullest extent permitted by law.


Section 5. That the clerk of the Village of Bartonville, Illinois be and hereby is directed to prepare a duly certified copy of the Ordinance and file the same in the Office of the County Clerk in and for the County of Peoria, State of Illinois, and that said County Clerk be and hereby is authorized and directed to extend such taxes as set forth in Section 2 of this Ordinance.

Passed and approved this 10 day of December, 2018.

Ayes: 4
 Nays: 1
 Absent: 1

VILLAGE OF BARTONVILLE


 Leon Ricca, Village President


 Michelle Carr-Bruce, Village Clerk

